

EXECUTIVE SUMMARY
Change Order #1
Cross Creek School, Pompano Beach
Asset Builders LLC d/b/a Messam Construction
Single Point of Entry
Project No. P.001825

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$219,479
Soft Cost Budget:	\$50,521
(Design, FF&E, IT, Mgmt. Fees, etc.)	<hr/>
Original D.E.F.P. Budget:	\$270,000

Approved Add. Funding:	\$0
New Funding Request:	\$0
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Current Revised Budget: \$270,000

Change Order Summary

Current Request:	\$2,030
Schedule Change:	38 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	0.00%
Unforeseen	1.00%
Tax Savings and DOP	0.00%

Construction Schedule Summary

- Actual Start: 7/24/2017
- Actual Substantial Completion: 6/24/2018
- Actual Completion Date: 7/24/2018

Project Overview:

Provide new store front with exterior door that leads into the visitor area of administration, additional fencing and gates to enhance Single Point of Entry (SPE) features on this campus.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 202,820 / 193 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	\$ 2,030 / 38 Days
CURRENT REVISED CONTRACT:	\$ 204,850 / 231 Days

Status of Work:

All final inspections have been passed. Certificate of Completion was received on July 24, 2018.

Change Order Items:

Item #1 – (COI#1) Correct Difference in Slab Elevations: Upon demolition, it was discovered that the elevation of the interior slab and exterior walkway were different by +/- 1 inch. Correction of the slab elevations is also requiring the removal and replacement of the carpet with Owner provided VCT and baseboard (Unforeseen: \$2,030; ADD 38 Days).

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery with a recommendation for approval.